| | QTY | Unit Costs | Total |
|--|-----|------------|--------------|
| Mobilization | LS | | \$ |
| Design Review | | | |
| CDR | LS | | \$ |
| PDR | LS | | \$ |
| FDR | LS | | \$ |
| Deployment Planning | LS | | \$ |
| Design Review Total | | | \$ - |
| Non Recurring Engineering (NRE) | LS | | |
| Testing | | | |
| Environmental Testing | LS | | \$ |
| First Article Testing | LS | | \$ |
| Functional Testing | LS | | \$ |
| Payment Application Testing (Support Role) | LS | | \$ |
| System Integration Testing | LS | | \$ |
| Pilot Testing | LS | | \$ |
| Initial Revenue Service Test | LS | | \$ |
| Testing Total | | | \$ - |
| Training | LS | | \$ |
| Storage Costs (New and Removed Gates) | LS | | \$ |
| Base System Faregates (Installed) | | | |
| ADA Faregate | 128 | | \$ - |
| Installation | 128 | | \$ - |
| ADA End | 155 | | \$ - |
| Installation | 155 | | \$ - |
| Standard | 578 | | \$ - |
| Installation | 578 | | \$ - \$ - |
| Standard End | 289 | | \$ - |
| Installation | 289 | | \$ - |
| Total Installed Faregates | | | \$ - |

| | QTY | Unit Costs | | Total | |
|---|------|------------|---|-----------------|--------|
| WMATA Training Lab and Other Facilities | | | | | |
| ADA Faregate | 3 | \$ | - | \$ | - |
| Installation | 3 | \$ | - | \$ | - |
| ADA End | 6 | \$ | - | \$ | - |
| Installation | 6 | \$ | - | \$ | - |
| Standard | 3 | \$ | - | \$ | - |
| Installation | 3 | \$ | - | \$ | - |
| Standard End | 2 | \$ | - | \$ | - |
| Installation | 2 | \$ | - | \$ \$ | - |
| Total Installed Faregates | | | | \$ | - |
| Portable Station Manager Tablets Configured for Operation | 250 | | | \$ | - |
| Station Terminals | 126 | | | \$ | - |
| Faregate Central System | LS | | | \$ | |
| Faregate (Spares) | | | | | |
| ADA | 3 | \$ | - | \$ | - |
| ADA End | 3 | \$ | - | \$ | - |
| Standard | 8 | \$ | - | \$ \$ \$ | - |
| Standard End | 4 | \$ | - | \$ | - |
| Portable Station Manager Tablets | 30 | \$ | - | \$ | - |
| Station Terminals Total Spare Devices | 4 | \$ | - | \$ \$ | - - |
| Warranty | | | | | |
| 90 day Faregate Maintenance (or System Acceptance) | LS | | | \$ | |
| 1 Year Parts Maintenance/Replacement Warranty | LS | | | \$ | |
| Base Warranty Total | LS | | | \$ | |
| Spare Parts (System Components) | LS | | | \$ | |
| Software Maintenance | | | | | |
| 5 Year Base Agreement | LS | | | \$ | |
| Software Engineering Banked Hours | 2000 | | | \$ | - |
| Software Maintenance Total | | | | \$ | - |
| TOTAL | | | | \$ | |

| | QTY | Unit Costs | Total |
|-----------------------------------|-----|------------|--------------|
| Contract Options | | | |
| Silver Line Faregates (Installed) | | | |
| ADA Faregate | 6 | | \$ - |
| Installation | 6 | | \$ - \$ - |
| ADA End | 6 | | \$ - \$ - |
| Installation | 6 | | \$ - |
| Standard | 25 | | \$ - |
| Installation | 25 | | \$ - |
| Standard End | 6 | | \$ - |
| Installation | 6 | | \$ - |
| Station Terminals | 6 | | \$ - |
| Portable Devices | 12 | | \$ - \$ - |
| Total SL Installed Faregates | | | \$ - |
| Purple Line Faregates (Installed) | | | |
| ADA Faregate | 6 | | \$ - |
| Installation | 6 | | \$ - |
| ADA End | 6 | | \$ - |
| Installation | 6 | | \$ - |
| Standard | 25 | | \$ - |
| Installation | 25 | | \$ - |
| Standard End | 6 | | \$ - |
| Installation | 6 | | \$ - |
| Station Terminals | 3 | | \$ - |
| Portable Devices | 6 | | \$ - |
| Total PL Installed Faregates | | | \$ - |

| | QTY | Unit Costs | Total | ٦ |
|--|------|-------------------|--------------|---|
| Potomac Yards (Installed) | | | | |
| 4845 | | | , | |
| ADA End | 1 | | \$ - \$ - | |
| Installation | 1 | | - | |
| Standard | 5 | | \$ - | |
| Installation | 5 | | \$ - | |
| | | | | |
| Standard End | 1 | | - | |
| Installation | 1 | | \$ - | |
| Station Terminals | 3 | | \$ - | |
| Portable Devices | 6 | | \$ - | |
| Total PY Installed Faregates | | | \$ - | |
| Extended Maintenance | | | | |
| | | | | |
| Software Maintenance Option 1 (1 Year) | LS | | \$ | |
| Software Engineering Banked Hours Option 1 | 1000 | | \$ - | |
| Software Maintenance Option 2 (1 Year) | LS | | \$ | |
| Software Engineering Banked Hours Option 2 | 1000 | | \$ - | |
| | | | | |
| Software Maintenance Option 3 (1 year) | LS | | \$ | |
| Software Engineering Banked Hours Option 3 | 1000 | | \$ - | |
| Software Maintenance Option 4 (1 year) | LS | | \$ | |
| Software Engineering Banked Hours Option 4 | 1000 | | \$ - | |
| | | | , | |
| Software Maintenance Option 5 (1 year) | LS | | \$ | |
| Software Engineering Banked Hours Option 5 | 1000 | | \$ - | |
| Preventive and Corrective Maintenance Option 1 (5 years) | LS | | \$ | |
| Preventive and Corrective Maintenance Option 2 (1 year) | LS | | \$ | |
| Preventive and Corrective Maintenance Option 3 (1 year) | LS | | \$ | |
| | | | | |
| Preventive and Corrective Maintenance Option 4 (1 year) | LS | | \$ | |
| Preventive and Corrective Maintenance Option 5 (1 year) | LS | | \$ | |
| Preventive and Corrective Maintenance Option 6 (1 year) | LS | | \$ | |
| TOTAL Extended Maintenance | | | \$ - | |

| | QTY | Unit Costs | Total |
|--|-----|------------|-------|
| Extended Parts Warranty | | | |
| Extended Warranty on Parts Option 1 (4 Years) | LS | | \$ |
| Extended Warranty on Parts Option 2 (1 Year) | LS | | \$ |
| Extended Warranty on Parts Option 3 (1 Year) | LS | | \$ |
| Extended Warranty on Parts Option 4 (1 Year) | LS | | \$ |
| Extended Warranty on Parts Option 5 (1 Year) | LS | | \$ |
| Extended Warranty on Parts Option 6 (1 Year) | LS | | \$ |
| TOTAL Extended Warranty | | | \$ - |
| TOTAL Options | | | \$ - |
| TOTAL with Options | | | \$ |

| Name of Company | |
|-----------------------------------|---|
| | |
| Signature of Authorized Personnel | |
| Title | _ |